

SHIAWASSEE COUNTY		2004	2005	2006
GENERAL FUND BUDGET		Actual	Amended	Adopted
County Coordinator 101-172				
702	Permanent Salaries	\$42,188	\$43,374	\$71,113
705	Supervisor's Salary	\$62,147	\$65,591	\$65,591
715	FICA	\$8,251	\$8,337	\$10,458
716	Health Insurance	\$6,206	\$9,684	\$11,080
716	10 Dental and Optical	\$390	\$671	\$1,422
716	20 Life Insurance	\$66	\$58	\$216
716	30 Disability Insurance	\$154	\$281	\$355
718	Retirement	\$17,529	\$15,936	\$23,257
719	Disability Insurance			
720	Flex Plan Fees	\$5		
727	Supplies	\$2,414	\$500	\$1,000
740	Supplies			
802	Memberships	\$88	\$300	\$995
804	Contracts	\$113	\$5,000	
860	Mileage	\$306	\$268	\$270
900	Printing/Advertising	\$2,295	\$700	\$1,650
930	Maint & Repair			
956	Training	\$145	\$500	\$1,500
970	Capital Outlay	\$469	\$500	\$1,000
<b>Total</b>		<b>\$142,766</b>	<b>\$151,700</b>	<b>\$189,907</b>